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1.5.1	Number of village level Producers'/Collectors' Groups formed	No.	150	158	105.33	10	4	40.00	160	162.00	101.25
1.5.2	Number of Producer Groups/Collector's group federated to higher levels	No.	122	91	74.59	20	4	20.00	142	95.00	66.90
1.5.3	Number of Producer Organisations registered (Give the details with Year of Registration in annexure)	No.	5	2	40.00	3	2	66.67	2	4.00	200.00
1.5.4	Number of SHG members who are part of Producer's/Collector's groups (Please don't double count members)	No.	2440	2372	97.21	200	40	20.00	2640	2412.00	91.36
1.5.5	Number of SHG members who are not part of Producer's/Collector's Groups	No.	0	0	#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
								#DIV/0!	0	0.00	#DIV/0!
1.6	<b>Geographical coverage: Please provide the details in the manner mentioned below</b>	No.						#DIV/0!	0	0.00	#DIV/0!
1.6.1	Hamlets/ Habitations	No.	276	276	100.00	0	0	#DIV/0!	276	276.00	100.00
1.6.2	Revenue Villages	No.	92	92	100.00	0	0	#DIV/0!	92	92.00	100.00
1.6.3	No. of Gram Panchayats	No.	61	61	100.00	0	0	#DIV/0!	61	61.00	100.00
1.6.4	Number of Blocks	No.	3	3	100.00	0	0	#DIV/0!	3	3.00	100.00
1.6.5	Number of Districts	No.	2	2	100.00	0	0	#DIV/0!	2	2.00	100.00
									0	0.00	
1.7	<b>Total Agricultural area of Women Farmers in the area of operations (Net cropped area): Please give the total area and the breakup as mentioned below</b>	acre	4000	4000	100.00	0	2434	#DIV/0!	4000	6434.00	160.85
1.7.1	Total land owned by the Women Farmers covered under MKSP	acre	5500	6732	122.40	0	0	#DIV/0!	5500	6732.00	122.40
1.7.2	Total agricultural land under Share cropping / lease by the Women Farmers covered under MKSP	acre	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
1.7.3	Total irrigated area out of the total agricultural area of Women Farmers in the area of operations of PIA under MKSP	acre	460	505	109.78	50	45	90.00	510	550.00	107.84
									0	0.00	
<b>2. Input:</b>									0	0.00	
2.1	<b>Capacity building: Please provide the informations in the manner mentioned below</b>								0	0.00	
2.1.1	No. of training modules developed for SHG members	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.2	No. of Modules of training completed with atleast 80% of the SHG members	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.3	No. of Training modules developed for Community Resource Persons	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.4	No. of modules of training completed with atleast 80% of the Community Resource persons	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.5	No. of training modules developed for Community Para Professionals	No.	23	23	100.00	0	0	#DIV/0!	23	8.00	34.78
2.1.6	No. of Modules of training completed with atleast 80% of the Community Para Professionals	No.	23	23	100.00	0	0	#DIV/0!	23	23.00	100.00
2.1.7	No. of days of Capacity building of women farmers	No.	18520	20365	109.96	925	75	8.11	19445	13765.00	70.79

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2.1.8	No. of days of Capacity building of Community Para Professionals	No.	6160	6767	109.85	280	42	15.00	6440	4976.00	77.27
2.1.9	No. of days of Capacity Building of Community Resource persons	No.	10710	8138	75.99	645	33	5.12	11355	8171.00	71.96
									0	0.00	
2.2	<b>Finances invested - breakup source wise (Rs. Lakh): Please provide the breakup in the manner mentioned below</b>								0	0.00	
2.2.1	Communities Own Resources	INR	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
2.2.2	<b>Grants under MKSP</b>								0	0.00	
2.2.2.1	MoRD contribution	INR Lakhs	179	165.06	92.21	0	0	#DIV/0!	179	165.06	92.21
2.2.2.2	Other sources (Please specify)	INR Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
2.2.3	Government Grants/Subsidies(other than MKSP)-PI specify	INR Lakhs	160	164.43	102.77	0	0.00	#DIV/0!	160	164.43	102.77
2.2.4	Grants from Donors (SDTT)	INR Lakhs	71.11	54.13	76.12	0	0.00	#DIV/0!	71.11	54.13	76.12
									0	0.00	
2.3	<b>Finances Leveraged- Breakup source wise (Rs. Lakhs): Please provide the break up in the manner mentioned below</b>								0	0.00	
2.3.1	Credit leveraged from SHG Federations- Both Village Level and Cluster/Block Levels	Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
2.3.2	Credit leveraged from Banks	Lakhs	26	22.208	85.42	0	0	#DIV/0!	26	22.21	85.42
2.3.3	Funds leveraged from other govt. programs (MGNREGA/RKVY etc)	Lakhs	158	158	100.00	0	0	#DIV/0!	158	158.00	100.00
									0	0.00	
2.4	<b>MKSP Funding used as : (Rs. Lakh): Please provide the total fund here utilized and the break up of the funds as mentioned below</b>	Lakhs						#DIV/0!	0	0.00	#DIV/0!
2.4.1	Capital investment for common infrastructure (CFC)	Lakhs	25.00	24.29	97.17	0.00	0.00	#DIV/0!	25.00	24.29	97.17
2.4.2	Capacity building of CRP	Lakhs	74.97	63.93	85.27	2.00	1.75	87.67	76.97	65.68	85.34
2.4.3	Capacity building of Community Para Professionals	Lakhs	16.76	11.45	68.34	4.00	3.81	95.13	20.76	15.26	73.50
2.4.4	Capacity building of target women farmers	Lakhs	13.30	2.68	20.11	4.00	4.31	107.86	17.30	6.99	40.40
									0	0.00	
2.5	<b>Physical Assets Created through leveraged funds (to be defined by PIA as provided in Profile): Please define the physical assets created and the value of investment against each of the assets</b>								0	0.00	
2.5.1	Horticulture (Orchard development)	INR Lakhs	25	25.00	100.00			#DIV/0!	25	25.00	100.00
2.5.2	Stop dam - 7	INR Lakhs	25.4	25.00	98.43	0	0	#DIV/0!	25.4	25.00	98.43
2.5.3	Earthen dam - 23	INR Lakhs	6.55	6.51	99.39	0	0	#DIV/0!	6.55	6.51	99.39
2.5.4	Dug well - 5	INR Lakhs	6.55	6.60	100.76	0	0	#DIV/0!	6.55	6.60	100.76
2.5.5	Farm Pond - 4	INR Lakhs	1.6	1.60	100.00	0	0	#DIV/0!	1.6	1.60	100.00
2.5.6	Agricultural implements	INR Lakhs	1	0.80	79.86	0	0	#DIV/0!	1	0.80	79.86
2.5.7	Zero Energy Cool Chambers	INR Lakhs	0.16	0.15	93.75	0	0	#DIV/0!	0.16	0.15	93.75
2.5.8	Vermicompost pits	INR Lakhs	3	2.20	73.40	0	0	#DIV/0!	3	2.20	73.40
2.5.9	Farm bunds (146419 running meters)	INR Lakhs	73	73.00	100.00	0	0	#DIV/0!	73	73.00	100.00

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<b>3. Output</b>	<b>Please provide informations in the manner mentioned below, along with the relevant evidences in the annexure</b>								0	0.00	
3.1	Incremental increase in crop output for the Women Farmers covered under MKSP	Qtls.	10	8	80.00	2	0	0.00	12	8.00	66.67
3.2	Incremental increase in NTFP collection for Women Farmers covered under MKSP	Qtls.	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.3	Incremental increase in revenue generation for Women Farmers covered by MKSP under sustainable agriculture	Rs. Lakhs	0.1	0.1	100.00	0.03	0	0.00	0.13	0.10	76.92
3.4	Incremental increase in revenue generation for Women Farmers covered by MKSP under NTFP activities	Rs. Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
0	Incremental increase in revenue generation for Women Farmers covered by MKSP under Livestock activities	Rs. Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.6	Gross incremental revenue generation for the livelihood interventions in the area covered	Rs. Lakhs	350	300	85.71	53.24	0	0.00	403.24	300.00	74.40
3.7	Gross incremental revenue generation from the Livelihood interventions per Women Farmer covered	Rs. Lakhs	0.1	0.1	100.00	0.04	0	0.00	0.14	0.10	71.43
3.8	Benchmark productivity level Per acre	Qtls.	20	18	90.00	6	0	0.00	26	18.00	69.23
3.9	% of families meeting benchmark yield	%	80	75	93.75	90	0	0.00	170	75.00	44.12
3.1	% increase in Land area covered under MKSP	%	22	22	100.00			#DIV/0!	22	22.00	100.00
3.11	% reduction in the cost of cultivation per acre	%	20	15	75.00	15	10	66.67	35	25.00	71.43
									0	0.00	
3.2	<b>Proportion of Families having Income Range from interventions under MKSP: Please provide information in the manner mentioned below</b>								0	0.00	
3.2.1	< Rs.7500	No.	3100	1681	54.23	500	500	100.00	3600	2181.00	60.58
3.2.2	Rs 7501-10000	No.	2200	1378	62.64	200	205	102.50	2400	1583.00	65.96
3.2.3	Rs.10001-15000	No.	100	42	42.00	50	42	84.00	150	84.00	56.00
3.2.4	more than Rs.15000	No.	9	9	100.00			#DIV/0!	9	9.00	100.00
									0	0.00	
3.3	<b>Average additional foodgrains per family</b>								0	0.00	
3.3.1	<b>Food Sufficiency</b>								0	0.00	
3.3.1.1	less than 6 months	%			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
3.3.1.2	7-9 months	%	30%	30%	100.00	25%	30%	120.00	0.55	0.60	109.09
3.3.1.3	9-12 month	%	50%	50%	100.00	5%	10%	200.00	0.55	0.60	109.09
3.3.1.4	> 12 months	%	20%	20%	100.00			#DIV/0!	0.2	0.20	100.00
									0	0.00	
3.4	<b>Social Capital Development</b>								0	0.00	
3.4.1	Community Resources Persons (Women CRPs only) trained in Sustainable agriculture/NTFP/Livestock practices: Please provide the total no. here and the breakup under each subhead in the annexure	no.			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!

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3.4.2	Community Para Professionals: Please provide the informations in the manner mentioned below	no.			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
3.4.2.1	Women	no.	500	532	106.40	0	0	#DIV/0!	500	532.00	106.40
3.4.2.2	Men	no.	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
									0	0.00	
3.5	Marketing initiatives: Please provide the informations in the manner mentioned below and relevant evidence in the annexure								0	0.00	
3.5.1	Gross incremental revenue generation from all the crops/products marketed collectively	Rs. lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.2	Gross Incremental benefit per Women members involved in collective marketing	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.3	Net returns to the Producer Organizations from Collective marketing	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.4	Net returns to the Producer Organizations from Value addition	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.5	No. of women/men involved in Value addition by the Producers' organizations/NTFP collectives/Livestock related collectives	No.	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.6	Mandays/Womendays of work created as a result of value addition activity	No. of days	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.5.7	Total amount of wages paid to the workers involved in Value addition activity	Rs Lakhs	0	0	#DIV/0!	0	0	#DIV/0!	0	0.00	#DIV/0!
3.6	<b>Fund Handling- Not required if PIA is a community organization</b>								0	0.00	
3.6.1	Payments made through community organizations	Rs			#DIV/0!			#DIV/0!	0	0.00	#DIV/0!
3.6.2	Payments made directly by the PIA	Rs	19200000	18073312	94.13	0	2251730	#DIV/0!	19200000	20325042.00	105.86